

2022 Amended Budgets

	General Fund	Special Revenue Funds	Enterprise Funds	Grand Total
1 Revenues				
2 Taxes				
3 Ad Valorem Tax	886,764	3,448,546	0	4,335,310
4 Sales Tax	0	5,210,719	0	5,210,719
5 Beer Tax	19,227	0	0	19,227
6 Severance Tax	182,441	0	0	182,441
7 Franchise Tax	206,795	0	0	206,795
8 Licenses & Permits	500,250	138,345	0	638,595
9 Intergovernmental Revenues	0	0	0	0
10 Federal Grants	16,261	2,318,067	416,344	2,750,672
11 State Funds	0	0	0	0
12 Parish Transportation	0	244,188	0	244,188
13 State Revenue Sharing	102,639	0	0	102,639
14 Video Poker	328,054	0	0	328,054
15 Grants	0	3,602,097	0	3,602,097
16 Other	20,528	0	0	20,528
17 Fees, Charges, & Comm.	41,779	317,413	2,973,786	3,332,978
18 Fines & Forfeitures	0	167,606	0	167,606
19 Use of Money & Property	(55,919)	(839,677)	(28,064)	(923,660)
20 Other Revenue	14,779	530,347	35,976	581,102
21 Total Revenues	2,263,598	15,137,651	3,398,042	20,799,291
22 Expenditures				
23 General Govt.				
24 Leg.	420,279	0	0	420,279
25 Judicial	354,333	307,343	0	661,676
26 Executive	13,028	0	0	13,028
27 Elec.	38,679	0	0	38,679
28 Fin. & Adm.	474,269	0	0	474,269
29 Other	135,362	1,684,399	0	1,819,761
30 Public Safety	801,039	1,761,752	78,077	2,640,868
31 Public Works	51,380	10,535,443	2,619,473	13,206,296
32 Health & Welfare	66,058	2,520,583	494,081	3,080,722
33 Culture & Recreation	435,382	1,270,802	0	1,706,184
34 Ec. Dev. & Prom.	58,340	176,129	0	234,469
35 Capital Projects	135,290	6,217,085	0	6,352,375
36 Debt Service	0	561,474	0	561,474
37 Total Expenditures	2,983,439	25,035,010	3,191,631	31,210,080
38 Excess (Deficiency)	(719,841)	(9,897,359)	206,411	(10,410,789)
39 Other Fin. Sources (Uses)				
40 Bond Proceeds	0	0	0	0
41 Transfers In	34,248	2,865,473	140,000	3,039,721
42 Transfers Out	(517,200)	(2,816,021)	0	(3,333,221)
43 Total Sources (Uses)	(482,952)	49,452	140,000	(293,500)
44 Excess (Deficiency) of Revenue and Other Sources Over Exp. and Other Uses	(1,202,793)	(9,847,907)	346,411	(10,704,289)
45 Fund Balance (Beginning)	3,756,699	33,639,555	375,681	37,771,935
46 Fund Balance (Ending)	2,553,906	23,791,648	798,143	27,143,697